



**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2011 - JUNE 30, 2012  
Deadline: July 13, 2012**

COUNTY OF SAN DIEGO  
BOARD OF SUPERVISORS  
2012 JUL 17 AM 8 22  
THOMAS J. PASTUSZKA  
CLERK OF THE BOARD  
OF SUPERVISORS

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: Health and Human Services Agency

Division/Unit: PHS / MCFHS / Maternal, Child and Adolescent Health

**2. VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	2	Hours	654	X	\$21.79	=	\$14,250.66
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Types of work performed by GENERAL VOLUNTEERS in this category:

Provide volunteer support in various projects. Create databases, obtain & organize statistics, analyze data, interpret statistics, write reports for MCAH.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$21.79	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
<b>No. of Vol.</b> <b>Total Hours</b> 0 <b>Total Value =</b>					<b>\$0.00</b>

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.                    2	654	\$14,250.66
2b.                    _____	_____	_____
2c.                    _____	_____	_____
<b>Total Vol.</b> 2	<b>Total Hours</b> 654	<b>Total Value =</b> \$14,250.66

### 3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

TOTAL VALUE =	\$0.00
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### 4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	130	X	Rate	\$30.13	=	\$3,916.90
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	130	X	Rate	\$34.13	=	\$4,436.90
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Computer, End-Data Jack, E-mail	\$2,815.20
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS	=	\$2,815.20
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d. TOTAL OF VOLUNTEER PROGRAM COST	=	\$11,169.00
(add 4a, 4b, and 4c)		

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$14,250.66</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$11,169.00</u>

**TOTAL PROGRAM BENEFIT**

**\$3,081.66**

**6. RECRUITING:**

Please describe your recruiting programs:

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Volunteer assisted in the research and development of a Being Healthy Teen Wheel for young girls ages 11-18 years to promote early recognition of healthy behaviors and how it can impact their future health. Created seven health topics focused around nutrition, physical activity, body image, relationships, medical/dental check-ups, self-esteem, peer pressure and avoiding smoking, drinking and drug use. Being Healthy Teen Wheels are currently in production and will be disseminated to at least 2,000 young girls.

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2012-13:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Training in set up of databases, data analysis and use of related software (e.g. Access, SPSS); also interpretation and presentation of statistics.

**9. GENERAL INFORMATION:**

Name of person completing report: Cindy Tso & Sutida Jariangprasert  
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619/692-8807 Sutida.Jariangprasert@sdcounty.ca.gov  
Volunteer Coordinator: Wilfredo Perez  
Phone: 619/542-4049 Mail Stop: P511H E-Mail: Wilfredo.Perez@sdcounty.ca.gov

**10. DEPARTMENT CERTIFICATION:**

  
DEPARTMENT HEAD SIGNATURE

7/12/12  
DATE